**PRIMARY SPORTS FUNDING – WHAT THE MONEY IS BEING USED FOR 2017-18**

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| --- | --- | --- | --- | --- | --- | --- |
| ACTIVITY | WHEN | COACH | NUMBERS  (approx. per session) | COMPETITIONS/EVENTS/  REASON FOR CLUB | COST | IMPACT |
| SGO | ALL YEAR | CAROLINE SMITH | MANY COMPETITIONS THROUGHOUT THE YEAR | | £1500  (total) | VARIOUS |
| GIRLS RUGBY | LUNCH | MARK TOLLEY  (RFU COACH) | 30 | Increase girls participation, tournaments throughout the year | £20PH  Total:  £600 | National finals 2 years in a row |
| BOYS FOOTBALL | AFTER SCHOOOL | ALEX MORRIS  (UEFA B COACH) | 25 | Give pupils in Yr 5 & 6 of all abilities the opportunity to participate in a football coaching session each week | £25 PH  Total:  £420 per HT | Enter various Yr 5 & 6 tournaments throughout the year |
| MIXED RUGBY | AFTER SCHOOL | RUSS HINTON & GLEN OWEN  (RFU COACHES) | 20 | Focussing on the basics of the game and aimed at pupils that don’t already play for clubs outside of school | Free to start with | School – club links. Pupils joining the local Rugby club |
| NETBALL | AFTER SCHOOL | KAREN CARE | 20 | Various throughout the year | £20PH  Total:  £600 | Continue to enter Burton leagues |
| TABLE TENNIS | AFTER SCHOOL X 2 | SIMON PRICE | 16-20 FOR BOTH | Various | £30PH  Total:  £1500 | County and National finals 2 years in a row |
| DANCE | AFTER SCHOOL | ESSDC | 30 | Various events | £30PH  £900 | 85 pupils attended this year and last year |
| GIRLS FOOTBALL | AFTER SCHOOL | BURTON ALBION FC | 25 | Girls participation | £25PH  £500 | Entered 3 events this year |
| TRAVEL | VARIOUS TRAVEL COSTS FOR EVENTS THROUGHOUT THE YEAR | | | |  |  |
|  | **Amount received - £18,330** | | | |  | |

**THIS WILL BE ADDED TO AS THE YEAR PROGRESSES AND WE RECEIVE THE EXACT CRITERIA FOR THE FUNDING**

Headline data from our past 4 years PESSYP information:

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| --- | --- | --- | --- | --- | --- |
|  | **NO FUNDING** | **1ST YEAR FUNDED** | **2ND YEAR FUNDED** | **3RD YEAR FUNDED** | **4th YEAR FUNDED** |
|  | **2012/13**  **Yr 5** | **2013/14**  **Yr 5** | **2014/15**  **Yr 5** | **2015/16**  **Yr 5** | **2016/17**  **YR 5** |
| Number on roll | 131 | 129 | 130 | 135 | 116 |
| % that take part in at least 1 Extracurricular club | 57% | 62% | 62% | 70% | 71% |
| % involved in intra competition | 100% | 100% | 100% | 100% | 100% |
| % involved in inter competition (2-6 times) | 49% | 56% | 52% | 58% | 59% |

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| --- | --- | --- | --- | --- | --- |
|  | **NO FUNDING** | **1ST YEAR FUNDED** | **2ND YEAR FUNDED** | **3RD YEAR FUNDED** | **4TH YEAR FUNDED** |
|  | **2012/13**  **Yr 6** | **2013/14 Yr 6** | **2014/15-**  **Yr 6** | **2015/16**  **Yr 6** | **2016/17**  **YR 6** |
| Number on roll | 128 | 131 | 133 | 130 | 132 |
| % that take part in at least 1 Extracurricular club | 57% | 65% | 64% | 66% | 74% |
| % involved in intra competition | 100% | 100% | 100% | 100% | 100% |
| % involved in inter competition (2-6 times) | 48% | 57% | 56% | 61% | 70% |

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| --- | --- | --- |
| **ACADEMIC YEAR** | **PUPIL PREMIUM ON ROLL**  **(YR 5 & 6)** | **% INVOLVED IN AT LEAST 1 EXTRA CURRICULAR CLUB** |
| **14/15** | **52** | **34%** |
| **15/16** | **42** | **64%** |
| **16/17** | **31** | **60%** |