**PRIMARY SPORTS FUNDING – WHAT THE MONEY IS BEING USED FOR 2016-17**

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| --- | --- | --- | --- | --- | --- | --- |
| ACTIVITY | WHEN | COACH | NUMBERS(approx. per session) | COMPETITIONS/EVENTS/REASON FOR CLUB | COST | IMPACT |
| SGO | ALL YEAR | CAROLINE SMITH | MANY COMPETITIONS THROUGHOUT THE YEAR | £1500(total) | VARIOUS |
| GIRLS RUGBY | LUNCH  | MARK TOLLEY(RFU COACH) | 30 | Increase girls participation, tournaments throughout the year | £20PHTotal:£600 | National finals 2 years in a row |
| TAG RUGBY/GIRLS RUGBY | CURRICULUM TIME | MARK TOLLEY | 30-40 | CPD for VMActivity specific specialised coaching  | £20PHTotal:£480 | County finals 3 years in a row |
| NETBALL | AFTER SCHOOL | KAREN CARE | 20 | Various throughout the year | £20PHTotal:£600 | Continue to enter Burton leagues |
| TABLE TENNIS | AFTER SCHOOL X 2 | SIMON PRICE | 16-20 FOR BOTH | Various | £25PHTotal:£1500 | County and National finals 2 years in a row |
| DANCE | AFTER SCHOOL | ESSDC | 30 | Various events | £30PH£900 | 85 pupils attended this year and last year |
| BOYS DANCE | LUNCH | ESSDC | 10 | Boys dance, participation, Brew house event | £30PHTotal:£900 | 10 boys attended last year, 12 this year |
| BOYS DANCE | CURRICULUM | ESSDC | 6 LESSON PW (FOR 4 WEEKS)35 approx per group | CPD – JSNEW COMPULSORY PART OF THE NC | £30PHTotal:£450 | Improve teaching of Dance |
| GIRLS FOOTBALL | AFTER SCHOOL | BURTON ALBION FC | 20 | Girls participation  | £25PH£500 | Entered 3 events this year  |
| TRAVEL | VARIOUS TRAVEL COSTS FOR EVENTS THROUGHOUT THE YEAR | £2000 |  |
|  | **Amount received - £9325** | Total spent: £9430 |

**PRIMARY SPORTS FUNDING – EXTRA INFORMATION**

Headline data from our past 4 years PESSYP information:

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **NO FUNDING** | **1ST YEAR FUNDED** | **2ND YEAR FUNDED** | **3RD YEAR FUNDED** | **NO FUNDING** | **1ST YEAR FUNDED** | **2ND YEAR FUNDED** | **3RD YEAR FUNDED** |
|  | **2012/13** **Yr 5** | **2013/14** **Yr 5** | **2014/15** **Yr 5** | **2015/16** **Yr 5** | **2012/13 Yr 6** | **2013/14 Yr 6** | **2014/15-****Yr 6** | **2015/16****Yr 6** |
| Number on roll | 131 | 129 | 130 | 135 | 128 | 131 | 133 | 130 |
| % that take part in at least 1 Extracurricular club  | 57% | 62% | 62% | 70% | 57% | 65% | 64% | 66% |
| % involved in intra competition | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| % involved in inter competition (2-6 times) | 49% | 56% | 52% | 58% | 48% | 57% | 56% | 61% |

**THESE FIGURES INCREASE IN YEAR 7 & 8:**

|  |  |  |  |
| --- | --- | --- | --- |
| **NUMBER ON ROLL – Yr 7 & 8 - 15/16** | **% that take part in at least 1 Extracurricular club** | **% involved in intra competition** | **% involved in inter competition (2-6 times)** |
| **259** | **75%** | **100%** | **65%** |

**Since the introduction of activities such as boys Dance and Table Tennis (since Sept 2015), the number of Pupil Premium pupils has risen who are taking part in extracurricular clubs:**

|  |  |  |
| --- | --- | --- |
| **ACADEMIC YEAR** | **PUPIL PREMIUM ON ROLL****(YR 5 & 6)** | **% INVOLVED IN AT LEAST 1 EXTRA CURRICULAR CLUB** |
| **14/15** | **52** | **34%** |
| **15/16** | **42** | **64%** |

* The funding has mainly impacted on numbers attending clubs, increasing the percentage that take part in at least 3 hours PE/out of hours activity. For example Rugby numbers have massively increased, having up to 80 pupils out at Rugby club on Fridays from September through to Christmas.
* All year group’s numbers have risen from year 5 to year 6. For example year 5 in 2014/15 had 52% of pupils taking part in inter school competition (2-6 times), and the same year group when in year 6 in 2015/16 had 61% of pupils taking part in inter competition.
* Numbers have especially increased in Table Tennis, Rugby and boys Dance
* There has been an impact on year 7 and 8 participation as pupils have accessed clubs in year 5 & 6 then carried on with these activities in year 7 & 8. This has increased numbers and performance levels – an example being year 7 & 8 girl’s rugby – getting to the national finals on 2 consecutive years.
* The majority of pupils taking part in activities like Table tennis are pupils that do not attend the stereotypical school sports like Football and Rugby. Boy’s table tennis has approximately 16 pupils attending regularly, all of whom do not attend other lunchtime or after school clubs.
* After pupil voice we are looking into the possibility of introducing activities such as Cycling and Martial Arts.
* We have been able to enter several ‘C’ teams in some competitions increasing the percentage of pupils being able to get involved in inter-School events. This year we took 5 teams to a KS2 boys Football tournament.
* Over the past 3 years around 60% of all KS2 pupils have taken part in an extra-curricular club at some point in the academic year (at lunch and/or after School), a lot of who have represented the School.
* 100% or our pupils have taken part in House matches (intra competition), most of whom have taken part in numerous house events.
* Over 50% of pupils have represented the school in at least one sport/activity since the funding started. Many have represented the school on many occasions.
* Strong links with local clubs – Uttoxeter Rugby Club, Uttoxeter Junior Football club, Burton Rugby Club, Uttoxeter Cricket Club, for example.
* Also huge links from Sport and activity with gaining social skills and mixing with others from differing backgrounds (through fixtures, tournaments, etc)
* Healthy lifestyles – we offer a Fitness unit for KS2 classes in PE lessons which partly look at the benefits of leading a healthy lifestyle and basic physiology.
* Ran a Family Camping event in April 2016 and May 2017 for Pupil Premium children along with a parent, looking to increase various things such as self-confidence, behaviour, participation in PE/activities, etc. (Pupil Premium funded). This went really well and got very good feedback. Looking to do again next year.
* Specific impact of sports/activities funded – see table above.
* Sustainability – Curriculum – CPD for JS and VM – Rugby and Dance. Continue to teach in the future without needing the coach.
* Sustainability – Clubs – Will endeavour to keep as many coaches on as possible after the funding stops. Try to use our own staff to run clubs along with the PE department. Numbers should stay high as clubs are established and well attended.
* Lots more clubs run alongside the above – see extra-curricular timetable
* Equipment being purchased to enhance provision in PE and sports clubs
* Possible improvement to facilities
* **Gained Sainsbury’s School Games GOLD Sportsmark again last academic year (4th time). Can apply for this academic year in June.**